

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28200000193) Computer Science Professional Development Incentive Fund

Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ -111,215 | \$ 148,923 | \$ 148,923 | \$ 148,923 |
| Receipts | | | | |
| Intra State Receipts | 500,000 | 388,785 | 388,785 | 388,785 |
| Total Resources | <u>\$ 388,785</u> | <u>\$ 537,708</u> | <u>\$ 537,708</u> | <u>\$ 537,708</u> |
| Disposition of Resources | | | | |
| Professional & Scientific Services | \$ 0 | \$ 338,785 | \$ 338,785 | \$ 338,785 |
| Gov Fund Type Transfers - Other A | 0 | 50,000 | 50,000 | 50,000 |
| State Aid | 239,862 | 0 | 0 | 0 |
| Balance Carry Forward (Funds) | 148,923 | 148,923 | 148,923 | 148,923 |
| Total Disposition of Resources | <u>\$ 388,785</u> | <u>\$ 537,708</u> | <u>\$ 537,708</u> | <u>\$ 537,708</u> |